



FORWARD PLAN OF KEY DECISIONS

1 August 2010 – 30 November 2010

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Morley Conservation Area To amalgamate and extend the Morley Town Centre and Morley Dartmouth Park Conservation Area into the Morley Conservation Area and adopt the Morley Conservation Area Appraisal and Management Plan as non-statutory planning guidance	Chief Planning Officer	1/8/10	Ongoing consultation since May 2008 with the local community, Ward Members, Morley Town Council and other bodies	Report and Morley Conservation Area Appraisal and Management Plan	Chief Planning Officer phil.ward@leeds.gov.uk
Free Swimming To determine a response to the withdrawal of free swim grant for under 16s and over 60s	Chief Recreation Officer	1/8/10	Executive Board Member (Leisure)	Delegated Decision Report	Chief Recreation Officer mark.allman@leeds.gov.uk
Grant to Major Organisations To approve levels of funding	Chief Officer Libraries, Arts and Heritage	1/8/10	Application subject to scrutiny by appropriate officers	the grant application of a major arts organisation	Chief Officer Libraries, Arts and Heritage catherine.blanshard@leeds.gov.uk

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Middleton Park Restoration Provide authority to spend £1,797,919m injected into the Capital Programme by Executive Board in December 2009	Executive Board (Portfolio: City Development)	25/8/10	n/a	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development martin.gresswell@leeds.gov.uk
Mercury emissions abatement from crematoria To approve a strategy for abating at least 50% of mercury emissions from the Council's crematoria, with funding arrangements	Executive Board (Portfolio: Leisure)	25/8/10	Finance, Procurement, Leeds' undertakers, Federation of Burial and Cremation Authorities	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development richard.mond@leeds.gov.uk
Agreement to enter into a lease of the St Aidan's (former) Opencast Coal Site at Swillington to the Royal Society for the Protection of Birds A. Are the Heads of Terms for the lease acceptable? B. Is the RSPB's forward plan acceptable?	Executive Board (Portfolio: Development and Regeneration)	25/8/10	Extensive consultations are being carried out on the RSPB's forward plan.	The report will be issued to the decision maker with the agenda for the meeting	Director of City Development max.rathmell@leeds.gov.uk

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<p>New Chapter for Leeds Libraries</p> <p>To consult on proposals to make Leeds Libraries and Information Service more relevant to peoples' needs in response to their changing use.</p>	<p>Executive Board (Portfolio: Leisure)</p>	<p>25/8/10</p>	<p>To commence after Executive Board call in period for 6 weeks to be followed by further report to future Executive Board meeting.</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of City Development catherine.blanshard@leeds.gov.uk</p>
<p>Former Royal Park School</p> <ul style="list-style-type: none"> • Consideration of offers for disposal of property • Consideration of request to waive payment of Court costs 	<p>Executive Board (Portfolio: Development and Regeneration)</p>	<p>13/10/10</p>	<p>Hyde Park and Woodhouse and Headingley Ward Members</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of City Development john.ramsden@leeds.gov.uk</p>

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Resources and Corporate Functions	Councillor Keith Wakefield
Development and Regeneration	Councillor Richard Lewis
Environmental Services	Councillor Thomas Murray
Neighbourhoods and Housing	Councillor Peter Gruen
Children's Services	Councillor Judith Blake
Leisure	Councillor Adam Ogilvie
Adult Health and Social Care	Councillor Lucinda Yeadon
Leader of the Conservative Group	Councillor Andrew Carter
Leader of the Liberal Democrat Group	Councillor Stewart Golton
Leader of the Green Group	Councillor Ann Blackburn
Advisory Member	Councillor Jane Dowson

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.

LEEDS CITY COUNCIL

BUDGET AND POLICY FRAMEWORK DECISIONS

Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be considered by Decision Maker	Lead Officer
Budget	Council	23 rd February 2011	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Resources
Council Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Children & Young People's Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services
Community Strategy	Council	2011	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Assistant Chief Executive (Policy, Planning and Improvement)
Council Business Plan	Council	July 2011	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Assistant Chief Executive (Policy, Planning and Improvement)
Crime and Disorder Reduction Strategy	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Environments and Neighbourhoods

Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be considered by Decision Maker	Lead Officer
Development Plan documents	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Local Transport Plan	Council	2011	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Plans and alterations which together comprise the Development plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Youth Justice Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services
Licensing Authority Policy Statement	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Assistant Chief Executive (Corporate Governance)
Leeds Strategic Plan	Council	July 2011	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Assistant Chief Executive (Policy, Planning and Improvement)
Safer Leeds Partnership Plan 2008	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Environments and Neighbourhoods
Health and Wellbeing Partnership Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Adult Social Care

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Economic Development Strategy	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Climate Change Strategy	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Leeds Housing Strategy	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Neighbourhoods and Environment

NOTES:

The Council's Constitution, in Article 4, defines those plans and strategies which make up the Budget and Policy Framework. Details of the consultation process are published in the Council's Forward Plan as required under the Budget and Policy Framework.

Full Council (a meeting of all Members of Council) are responsible for the adoption of the Budget and Policy Framework.